

SUMMARY

WOMEN DEVELOPMENT

ANNUAL DEVELOPMENT PROGRAMME 2012-13

(Rs. In million)																		
Sr No.	Sub-Sector/Sector	Throw-forward as on 01.07.12	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Women Development	1492.368	16	73.000	275.000	348.000	4	55.000	32.000	87.000	20	128.000	307.000	435.000	0.000	435.000	693.925	365.370
	Total Women Dev.	1492.368	16	73.000	275.000	348.000	4	55.000	32.000	87.000	20	128.000	307.000	435.000	0	435.000	693.925	365.370

PROVINCIAL
WOMEN DEVELOPMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 11	Revised Allocation 2011-12		Est. Exp. upto June' 12	Throwfwd as on 01-07-12	Allocation for 2012-13			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Women Development (On-Going Schemes)																		
2255	Establishment of Sales & Display Resource Centre at Karachi.	Karachi	Approved Re-Revised 29.6.2011	2014	35.541	11.826	6.000	0.000	17.826	17.715	0.000	8.000	8.000	0.000	50	73	9.715	0.000
2256	Establishment of Day Care Centre at Karachi.	Karachi	Approved Re-revised 29.6.2011	2014	37.754	17.989	7.000	0.000	24.989	12.765	0.000	7.000	7.000	0.000	66	85	5.765	0.000
2257	Establishment of Women Complaint Cells in Sindh for Aid to Women in Distress.	Karachi Hyd, Sukkur Larkana Benazirabad	Approved Re-revised 7.1.2012	2014	69.529	15.257	12.000	0.000	27.257	42.272	0.000	16.000	16.000	0.000	39	62	26.272	0.000
2258	Establishment of Media Cell in the Directorate of Women Development, Karachi.	Karachi	Approved Re-revised 29.6.2011	2014	59.302	27.421	7.500	0.000	34.921	24.381	0.000	8.000	8.000	0.000	59	72	16.381	0.000
2259	Implementation of Gender Reforms Action Plan Sindh (GRAP).	Sindh	Approved Revised 1.12.2011	2015	561.667	14.351	50.000	0.000	64.351	497.316	0.000	77.127	77.127	0.000	11	25	211.058	211.058
2260	Report on Trafficking of Women in Sindh.	Sindh	Approved 29.6.2011	2013	2.675	0.620	0.000	0.000	0.620	2.055	0.000	2.055	2.055	0.000	23	100	0.000	0.000
2261	Establishment of Working Women Hostels in all Districts of Sindh.	Sindh	Approved 29.6.2011	2013	10.818	0.000	5.000	0.000	5.000	5.818	0.000	5.818	5.818	0.000	46	100	0.000	0.000
2262	Establishment of Shelter Homes in all Districts of Sindh.	Sindh	Approved 29.6.2011	2014	25.329	0.000	7.000	0.000	7.000	18.329	0.000	7.000	7.000	0.000	28	55	11.329	0.000
2263	Establishment of Women Development Complex at Divisional Level.	Sindh	Approved 30/09/2008	2014	44.767	0.000	10.000	0.000	10.000	34.767	0.000	15.000	15.000	0.000	22	56	19.767	0.000
2264	Advocacy for Women Empowerment in Sindh.	Head office @ Karachi Implemented in all Disrict of Sindh	Approved 29.6.2011	2014	49.386	0.000	10.000	0.000	10.000	39.386	0.000	20.000	20.000	0.000	20	61	19.386	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2265	Assistance to poor Women victims of violence and atrocities through civil society	Head office @ Karachi Implemented in all Disricts of Sindh	Approved 7.1.2010	2015	154.312	0.000	30.000	0.000	30.000	124.312	0.000	30.000	30.000	0.000	19	39	50.000	44.312
2266	Women Development Complex at Mirpurkhas, Sukkur and Larkana.	Mirpurkhas/ Sukkur/ Larkana	Approved 3.5.2011	2014	210.000	0.000	50.000	0.000	50.000	160.000	60.000	5.000	65.000	0.000	24	55	95.000	0.000
2267	Mediation for Women in all Divisional H.Q in Sindh through institutionalized Alternate Dispute Resolution (ADR)	Karachi Hyd, Sukkur Larkana Benazirabad	Approved 30.8.2010	2013	11.502	0.000	6.000	0.000	6.000	5.502	0.000	7.000	7.000	0.000	52	113	-1.498	0.000
2268	Establishemnt of Day care centres-3 in Karachi and one each at divisional Head quarter in Sindh	Karachi Hyderabad Sukkur Larkana Bewnazirabad Mirpurkhas	Approved 1.12.2011	2015	98.000	0.000	12.000	0.000	12.000	86.000	0.000	20.000	20.000	0.000	12	33	36.000	30.000
2269	Establishment of two Ladies Civic Centre at Larkana and Naudero	Larkana Naudero	Approved	2014	52.000	0.000	20.000	0.000	20.000	32.000	13.000	4.000	17.000	0.000	38	71	15.000	0.000
2270	Establishment of Working Women Hostel at Karachi.	Karachi	Approved	2013	16.439	0.000	8.000	0.000	8.000	8.439	0.000	8.439	8.439	0.000	49	100	0.000	0.000
2271	Sindh Women Economic Empowerment Project (SWEEP)	Sindh	Approved 11.2.2009	2015	146.951	0.000	12.000	0.000	12.000	134.951	0.000	34.561	34.561	0.000	8	32	50.390	50.000
Total Women Dev. (On-Going Schemes)					1585.972	87.464	252.500	0.000	339.964	1246.008	73.000	275.000	348.000	0.000			564.565	335.370
Women Development (New Schemes)																		
2272	Establishment of Building for Directorate of Women Development	Karachi	Un - Approved	2015	200.000	0.000	53.640	0.000	53.640	146.360	55.000	0.000	55.000	0.000	27	54	91.360	0.000
2273	Economic Empowerment and Development of Rural Women in Sindh	Sindh	Un - Approved	2015	80.000	0.000	0.000	0.000	0.000	80.000	0.000	12.000	12.000	0.000	0	15	38.000	30.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2274	Micro -Financing and skill Training to Rural / unprivileged Women Through First Women Bank	Sindh	Un - Approved	2013	20.000	0.000	0.000	0.000	0.000	20.000	0.000	20.000	20.000	0.000	0	100	0.000	0.000
Total Women Dev. (New Schemes)					300.000	0.000	53.640	0.000	53.640	246.360	55.000	32.000	87.000	0.000			129.360	30.000
Total Women Development					1885.972	87.464	306.140	0.000	393.604	1492.368	128.000	307.000	435.000	0.000			693.925	365.370